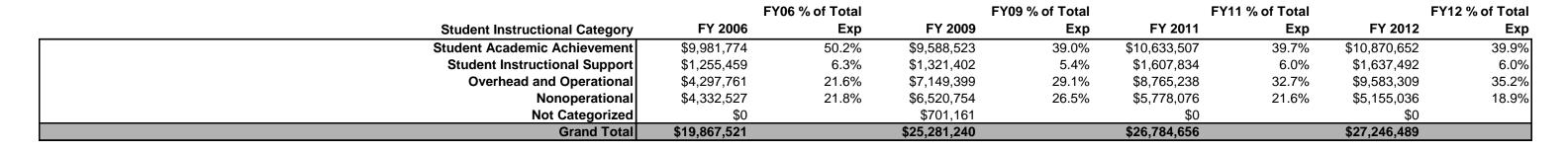
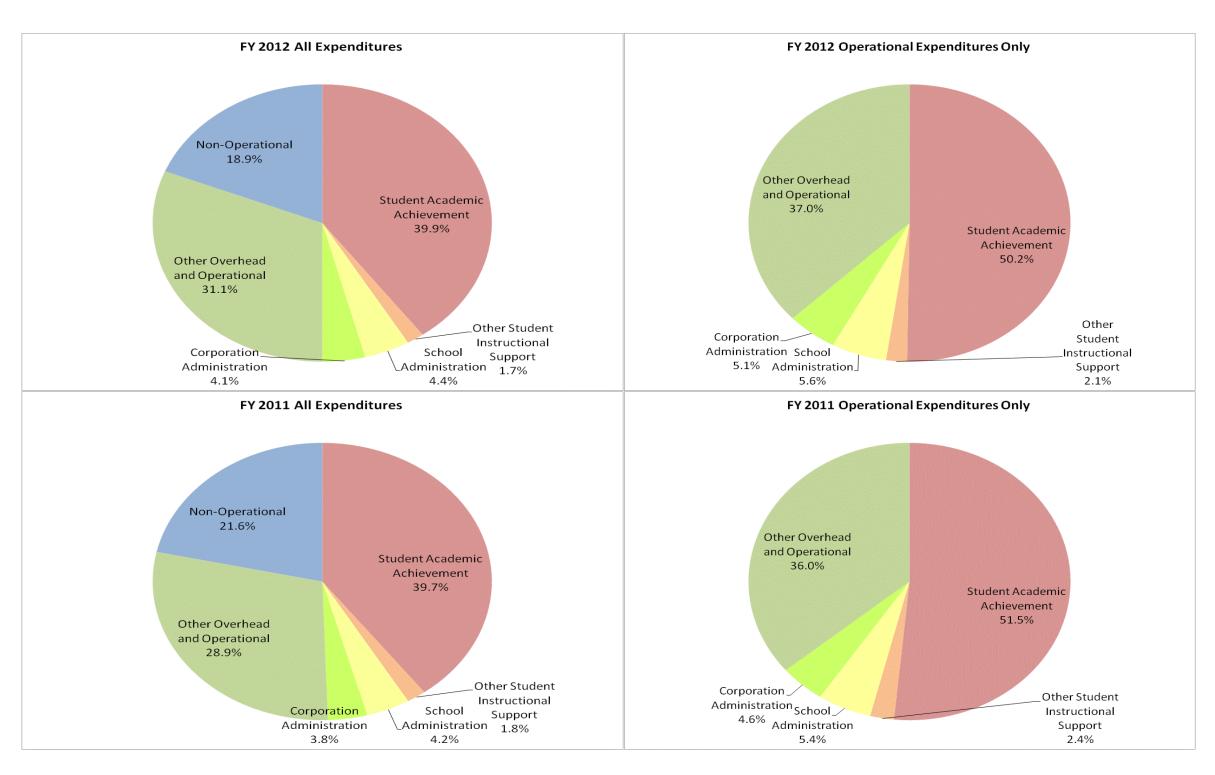
School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Frankton-Lapel Community Schs (5245)

Frankton-Lapel Community Schs (5245)



	FY 2006	FY 2009	FY 2011	FY 2012
Student Instructional Expenditures (Academic Achievement plus Support)	56.6%	44.4%	45.7%	45.9%



School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Frankton-Lapel Community Schs (5245)

	Account	FY 2006	FY 2009	FY 2011	FY 2012	Increase from FY 2006	Increase from FY 2009	Increase from previous year
Student Academic Achievement	44050 P I. P	\$40.000	* 400.005	0004 574	***	5000/	4000/	00/
	11050 Regular Programs; Full Day Kindergarten	\$42,896	\$169,205	\$361,574	\$353,147	> 500%	109%	-2%
	11100 Regular Programs; Elementary	\$3,112,170	\$3,559,452	\$3,809,957	\$3,824,966	23%	7%	0%
	11200 Regular Programs; Middle/Junior High	\$542,722	\$659,669	\$1,219,654	\$1,181,439	118%	79%	-3%
	11300 Regular Programs; High School	\$2,116,188	\$2,592,808	\$2,615,087	\$2,616,669	24%	1%	0%
	11350 Regular Programs; High School; Academic Honors Diploma	\$18,743	\$53,542	\$57,296	\$57,318	206%	7%	0%
	11420 Vocational Education; Agriculture B	\$35,832	\$41,965	\$47,616	\$47,904	34%	14%	1%
	11450 Vocational Education; Consumer and Homemaking	\$112,128	\$114,980	\$114,304 \$446,007	\$114,591	2%	0%	0%
	12110 Gifted And Talented; Gifted and Talented	\$34,709	\$94,949	\$116,927	\$18,113	-48%	-81%	-85%
	12210 Mental Disabilities; Mild Mental Disabilities	\$182,012	\$380,909	\$701,064	\$747,173	311%	96%	7%
	12350 Physical Impairment; Homebound	\$200	\$3,704 \$73,335	\$6,186	\$11,774	> 500%	218%	90%
	12420 Emotional Disabilities; Emotional Disabilities; All Others	\$12,249 \$42,885	\$73,325 \$444,240	\$0 \$4.45.684	\$0	-100%	-100%	40/
	12510 Culturally Different; Communication Disorders	\$13,885 \$45,586	\$111,240	\$145,681	\$143,610	> 500%	29%	-1%
	12520 Culturally Different; Compensatory	\$15,586 \$405,234	\$68,304 \$02,448	\$11,161 \$0	\$40,993	163%	-40% 100%	267%
	12610 Learning Disability	\$105,231 \$115,222	\$92,448 \$442.264	\$0 \$152.880	\$0 \$92,419	-100% -20%	-100% -35%	-40%
	12710 Equal Opportunity At Risk 12810 Special Education Preschool	\$115,222 \$31,920	\$143,264 \$72,005	\$152,889 \$67,027	\$54,965	-20% 72%	-35% -25%	-18%
	·	\$31,920 \$71,514	\$72,905 \$67,703				186%	7%
	12900 Other Special Programs	\$71,514 \$29,894	\$67,703 \$4,225	\$181,355 \$0	\$193,458 \$0	171% -100%	10070	1 70
	14300 Summer School Programs; High School 16100 Remediation Testing	\$29,894 \$64,738	-\$4,335 \$6,799	\$0 \$9,036	\$0 \$4,066	-94%	-40%	-55%
	16200 Preventive Remediation	\$54,888	\$37,464	\$33,262	\$31,809	-42%	-15%	-35 % -4%
	17100 Preventive Remediation 17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$34,888 \$0	\$6,362	\$33,202 \$17,878	\$6,278	-42 /0	-1%	-65%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participat	\$72,634	\$43,080	\$17,878 \$141,875	\$97,007	34%	125%	-32%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Specia	\$312,119	\$541,843	\$502,635	\$449,290	44%	-17%	-11%
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$31,240	\$25,944	\$302,033 \$9,001	\$8,484	-73%	-67%	-6%
	22130 Improvement of Instruction; Instructional Staff Training	\$31,240 \$41,894	\$5,357	\$10,135	\$2,124	-95%	-60%	-79%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$2,000	\$3,33 <i>1</i> \$0	\$10,133	\$2,124	-100%	-00 /6	-13/0
	22220 Library/Media Services; School Library	\$151,963	\$150,104	\$67,490	\$73,40 7	-52%	-51%	9%
	22230 Library/Media Services; Audiovisual	\$462	\$61	\$781	\$326	-29%	434%	-58%
	22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$13,52 7	\$35,972	\$99,238	23 /0	> 500%	176%
	22360 Instruction, Related Technology; Network Support	\$100,733	\$115,834	\$0	\$0	-100%	-100%	17070
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$273,465	\$330,607	\$196,165	\$600,084	119%	82%	206%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$600	\$1,500	\$0	11070	-100%	-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$12,004	\$14,902	\$0	\$0	-100%	-100%	10070
	26497 2007 Account Code - Teachers Retirement Fund	\$426,737	\$0	\$0	\$0	10070		
				ΨΟ	φυ			
Student Academic Achievement Total		\$8,137,978	\$9,588,523	\$10,633,507	\$10,870,652	34%	13%	2%
Student Academic Achievement Total Student Instructional Support		\$8,137,978	\$9,588,523	* -		34%		2%
	21220 Guidance Services; Counseling Services	\$8,137,978 \$149,323	\$9,588,523 \$137,188	\$10,633,507 \$256,094		34% 24%	13% 35%	-27%
	21290 Guidance Services; Other Guidance Services	\$149,323 \$0	\$137,188 \$90	\$10,633,507 \$256,094 \$356	\$10,870,652 \$185,718 \$45	24%	35% -50%	-27% -87%
	21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services	\$149,323 \$0 \$10,854	\$137,188 \$90 \$535	\$10,633,507 \$256,094 \$356 \$1,992	\$10,870,652 \$185,718 \$45 \$2,173	24% -80%	35% -50% 306%	-27% -87% 9%
	21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services	\$149,323 \$0 \$10,854 \$89,679	\$137,188 \$90 \$535 \$152,679	\$10,633,507 \$256,094 \$356 \$1,992 \$162,574	\$10,870,652 \$185,718 \$45 \$2,173 \$172,381	24% -80% 92%	35% -50% 306% 13%	-27% -87% 9% 6%
	21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21810 Special Education Administration; Service Area Direction	\$149,323 \$0 \$10,854 \$89,679 \$63,986	\$137,188 \$90 \$535 \$152,679 \$91,236	\$10,633,507 \$256,094 \$356 \$1,992 \$162,574 \$70,160	\$10,870,652 \$185,718 \$45 \$2,173 \$172,381 \$89,629	24% -80% 92% 40%	35% -50% 306% 13% -2%	-27% -87% 9% 6% 28%
Student Instructional Support	21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services	\$149,323 \$0 \$10,854 \$89,679 \$63,986 \$699,438	\$137,188 \$90 \$535 \$152,679 \$91,236 \$939,674	\$10,633,507 \$256,094 \$356 \$1,992 \$162,574 \$70,160 \$1,116,658	\$10,870,652 \$185,718 \$45 \$2,173 \$172,381 \$89,629 \$1,187,546	24% -80% 92% 40% 70%	35% -50% 306% 13% -2% 26%	-27% -87% 9% 6% 28% 6%
	21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21810 Special Education Administration; Service Area Direction	\$149,323 \$0 \$10,854 \$89,679 \$63,986	\$137,188 \$90 \$535 \$152,679 \$91,236	\$10,633,507 \$256,094 \$356 \$1,992 \$162,574 \$70,160	\$10,870,652 \$185,718 \$45 \$2,173 \$172,381 \$89,629	24% -80% 92% 40%	35% -50% 306% 13% -2%	-27% -87% 9% 6% 28%
Student Instructional Support	21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21810 Special Education Administration; Service Area Direction	\$149,323 \$0 \$10,854 \$89,679 \$63,986 \$699,438	\$137,188 \$90 \$535 \$152,679 \$91,236 \$939,674	\$10,633,507 \$256,094 \$356 \$1,992 \$162,574 \$70,160 \$1,116,658	\$10,870,652 \$185,718 \$45 \$2,173 \$172,381 \$89,629 \$1,187,546	24% -80% 92% 40% 70%	35% -50% 306% 13% -2% 26%	-27% -87% 9% 6% 28% 6%
Student Instructional Support Student Instructional Support Total	21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21810 Special Education Administration; Service Area Direction	\$149,323 \$0 \$10,854 \$89,679 \$63,986 \$699,438	\$137,188 \$90 \$535 \$152,679 \$91,236 \$939,674	\$10,633,507 \$256,094 \$356 \$1,992 \$162,574 \$70,160 \$1,116,658	\$10,870,652 \$185,718 \$45 \$2,173 \$172,381 \$89,629 \$1,187,546	24% -80% 92% 40% 70%	35% -50% 306% 13% -2% 26%	-27% -87% 9% 6% 28% 6%
Student Instructional Support Student Instructional Support Total	21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal	\$149,323 \$0 \$10,854 \$89,679 \$63,986 \$699,438 \$1,013,280	\$137,188 \$90 \$535 \$152,679 \$91,236 \$939,674 \$1,321,402	\$10,633,507 \$256,094 \$356 \$1,992 \$162,574 \$70,160 \$1,116,658 \$1,607,834	\$10,870,652 \$185,718 \$45 \$2,173 \$172,381 \$89,629 \$1,187,546 \$1,637,492	24% -80% 92% 40% 70%	35% -50% 306% 13% -2% 26% 24%	-27% -87% 9% 6% 28% 6% 2%
Student Instructional Support Student Instructional Support Total	21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal	\$149,323 \$0 \$10,854 \$89,679 \$63,986 \$699,438 \$1,013,280	\$137,188 \$90 \$535 \$152,679 \$91,236 \$939,674 \$1,321,402	\$10,633,507 \$256,094 \$356 \$1,992 \$162,574 \$70,160 \$1,116,658 \$1,607,834	\$10,870,652 \$185,718 \$45 \$2,173 \$172,381 \$89,629 \$1,187,546 \$1,637,492	24% -80% 92% 40% 70% 62%	35% -50% 306% 13% -2% 26% 24%	-27% -87% 9% 6% 28% 6% 2%
Student Instructional Support Student Instructional Support Total	21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants	\$149,323 \$0 \$10,854 \$89,679 \$63,986 \$699,438 \$1,013,280 \$15,347 \$38,547	\$137,188 \$90 \$535 \$152,679 \$91,236 \$939,674 \$1,321,402 \$25,624 \$46,289	\$10,633,507 \$256,094 \$356 \$1,992 \$162,574 \$70,160 \$1,116,658 \$1,607,834	\$10,870,652 \$185,718 \$45 \$2,173 \$172,381 \$89,629 \$1,187,546 \$1,637,492	24% -80% 92% 40% 70% 62%	35% -50% 306% 13% -2% 26% 24%	-27% -87% 9% 6% 28% 6% 2%
Student Instructional Support Student Instructional Support Total	21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services	\$149,323 \$0 \$10,854 \$89,679 \$63,986 \$699,438 \$1,013,280 \$15,347 \$38,547 \$13,330	\$137,188 \$90 \$535 \$152,679 \$91,236 \$939,674 \$1,321,402 \$25,624 \$46,289 \$26,350	\$10,633,507 \$256,094 \$356 \$1,992 \$162,574 \$70,160 \$1,116,658 \$1,607,834 \$15,071 \$48,878 \$15,406	\$10,870,652 \$185,718 \$45 \$2,173 \$172,381 \$89,629 \$1,187,546 \$1,637,492 \$19,171 \$47,677 \$36,125	24% -80% 92% 40% 70% 62% 25% 24% 171%	35% -50% 306% 13% -2% 26% 24%	-27% -87% 9% 6% 28% 6% 2% 27% -2% 134%
Student Instructional Support Student Instructional Support Total	21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses	\$149,323 \$0 \$10,854 \$89,679 \$63,986 \$699,438 \$1,013,280 \$15,347 \$38,547 \$13,330 \$34,115	\$137,188 \$90 \$535 \$152,679 \$91,236 \$939,674 \$1,321,402 \$25,624 \$46,289 \$26,350 \$18,232	\$10,633,507 \$256,094 \$356 \$1,992 \$162,574 \$70,160 \$1,116,658 \$1,607,834 \$15,071 \$48,878 \$15,406 \$4,547	\$10,870,652 \$185,718 \$45 \$2,173 \$172,381 \$89,629 \$1,187,546 \$1,637,492 \$19,171 \$47,677 \$36,125 \$4,572	24% -80% 92% 40% 70% 62% 25% 24% 171% -87%	13% 35% -50% 306% 13% -2% 26% 24% -25% 3% 37% -75%	-27% -87% 9% 6% 28% 6% 2% 27% -2% 134% 1%
Student Instructional Support Student Instructional Support Total	21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services	\$149,323 \$0 \$10,854 \$89,679 \$63,986 \$699,438 \$1,013,280 \$1,013,280 \$15,347 \$38,547 \$13,330 \$34,115 \$6,564	\$137,188 \$90 \$535 \$152,679 \$91,236 \$939,674 \$1,321,402 \$25,624 \$46,289 \$26,350 \$18,232 \$6,081	\$10,633,507 \$256,094 \$356 \$1,992 \$162,574 \$70,160 \$1,116,658 \$1,607,834 \$15,071 \$48,878 \$15,406 \$4,547 \$523	\$10,870,652 \$185,718 \$45 \$2,173 \$172,381 \$89,629 \$1,187,546 \$1,637,492 \$19,171 \$47,677 \$36,125 \$4,572 \$5,094	24% -80% 92% 40% 70% 62% 25% 24% 171% -87% -22%	35% -50% 306% 13% -2% 26% 24% -25% 3% 37% -75% -16%	-27% -87% 9% 6% 28% 6% 2% 27% -2% 134% 1% >500%
Student Instructional Support Student Instructional Support Total	21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent	\$149,323 \$0 \$10,854 \$89,679 \$63,986 \$699,438 \$1,013,280 \$15,347 \$38,547 \$13,330 \$34,115 \$6,564 \$247,521	\$137,188 \$90 \$535 \$152,679 \$91,236 \$939,674 \$1,321,402 \$25,624 \$46,289 \$26,350 \$18,232 \$6,081 \$303,433	\$10,633,507 \$256,094 \$356 \$1,992 \$162,574 \$70,160 \$1,116,658 \$1,607,834 \$15,071 \$48,878 \$15,406 \$4,547 \$523 \$420,245	\$10,870,652 \$185,718 \$45 \$2,173 \$172,381 \$89,629 \$1,187,546 \$1,637,492 \$19,171 \$47,677 \$36,125 \$4,572 \$5,094 \$408,062	24% -80% 92% 40% 70% 62% 25% 24% 171% -87% -22% 65%	35% -50% 306% 13% -2% 26% 24% -25% 3% -75% -16% 34%	-27% -87% 9% 6% 28% 6% 27% -2% 134% 1% > 500% -3%
Student Instructional Support Student Instructional Support Total	21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations	\$149,323 \$0 \$10,854 \$89,679 \$63,986 \$699,438 \$1,013,280 \$15,347 \$38,547 \$13,330 \$34,115 \$6,564 \$247,521 \$806	\$137,188 \$90 \$535 \$152,679 \$91,236 \$939,674 \$1,321,402 \$25,624 \$46,289 \$26,350 \$18,232 \$6,081 \$303,433 \$2,513	\$10,633,507 \$256,094 \$356 \$1,992 \$162,574 \$70,160 \$1,116,658 \$1,607,834 \$15,071 \$48,878 \$15,406 \$4,547 \$523 \$420,245 \$5,933	\$10,870,652 \$185,718 \$45 \$2,173 \$172,381 \$89,629 \$1,187,546 \$1,637,492 \$19,171 \$47,677 \$36,125 \$4,572 \$5,094 \$408,062 \$8,107	24% -80% 92% 40% 70% 62% 25% 24% 171% -87% -22% 65% > 500%	13% 35% -50% 306% 13% -2% 26% 24% -25% 3% -75% -16% 34% 223%	-27% -87% 9% 6% 28% 6% 2% 27% -2% 134% 1% > 500% -3% 37%
Student Instructional Support Student Instructional Support Total	21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Community Relations 23290 Executive Administration; Other Executive Administration Services	\$149,323 \$0 \$10,854 \$89,679 \$63,986 \$699,438 \$1,013,280 \$1,013,280 \$15,347 \$38,547 \$13,330 \$34,115 \$6,564 \$247,521 \$806 \$9,366	\$137,188 \$90 \$535 \$152,679 \$91,236 \$939,674 \$1,321,402 \$25,624 \$46,289 \$26,350 \$18,232 \$6,081 \$303,433 \$2,513 \$7,218	\$10,633,507 \$256,094 \$356 \$1,992 \$162,574 \$70,160 \$1,116,658 \$1,607,834 \$15,071 \$48,878 \$15,406 \$4,547 \$523 \$420,245 \$5,933 \$6,274	\$10,870,652 \$185,718 \$45 \$2,173 \$172,381 \$89,629 \$1,187,546 \$1,637,492 \$1,637,492 \$19,171 \$47,677 \$36,125 \$4,572 \$5,094 \$408,062 \$8,107 \$571	24% -80% 92% 40% 70% 62% 25% 24% 171% -87% -22% 65% > 500% -94%	13% 35% -50% 306% 13% -2% 26% 24% -25% 3% 37% -75% -16% 34% 223% -92%	-27% -87% 9% 6% 28% 6% 2% 27% -2% 134% 1% > 500% -3% 37%
Student Instructional Support Student Instructional Support Total	21290 Guidance Services; Other Guidance Services 21320 Health Services; Medical Services 21340 Health Services; Nurse Services 21810 Special Education Administration; Service Area Direction 24100 Office of The Principal 23110 Board of Education; Service Area Direction 23120 Board of Education; Service Area Assistants 23150 Board of Education; Legal Services 23160 Board of Education; Promotion Expenses 23190 Board of Education; Other Governing Body Services 23210 Executive Administration; Office of The Superintendent 23220 Executive Administration; Other Executive Administration Services 25140 Fiscal Services; Receiving and Disbursing Funds	\$149,323 \$0 \$10,854 \$89,679 \$63,986 \$699,438 \$1,013,280 \$1,013,280 \$15,347 \$38,547 \$13,330 \$34,115 \$6,564 \$247,521 \$806 \$9,366 \$9,366 \$360	\$137,188 \$90 \$535 \$152,679 \$91,236 \$939,674 \$1,321,402 \$25,624 \$46,289 \$26,350 \$18,232 \$6,081 \$303,433 \$2,513 \$7,218 \$669	\$10,633,507 \$256,094 \$356 \$1,992 \$162,574 \$70,160 \$1,116,658 \$1,607,834 \$15,071 \$48,878 \$15,406 \$4,547 \$523 \$420,245 \$5,933 \$6,274 -\$4,451	\$10,870,652 \$185,718 \$45 \$2,173 \$172,381 \$89,629 \$1,187,546 \$1,637,492 \$1,637,492 \$19,171 \$47,677 \$36,125 \$4,572 \$5,094 \$408,062 \$8,107 \$571 \$45	24% -80% 92% 40% 70% 62% 25% 24% 171% -87% -22% 65% > 500% -94%	13% 35% -50% 306% 13% -2% 26% 24% -25% 3% 37% -75% -16% 34% 223% -92%	-27% -87% 9% 6% 28% 6% 2% 27% -2% 134% 1% > 500% -3% 37% -91%

School Corporation Expenditures by Expenditure Type Biannual Financial Report Data July 2011 - June 2012 Frankton-Lapel Community Schs (5245)

MacCount Marcount MacCount MacCount MacCount Marcount MacCount							Increase from	Increase from	Increase from
22700 Personal Services: Other Professional Services 50 50 50 51 51 52 52 52 53 53 53 53 53	Student Instructional Category	Account	FY 2006	FY 2009	FY 2011	FY 2012			
2800 Administrative Technology Services, Techno		25195 Other Fiscal Services; Bank Account Service Charge	\$2,314	\$2,035	\$2,003	\$2,008	-13%	-1%	0%
2898 A Administrative Forthcology Services: Netrono Support 19 32,098 19 7970 50,088 19 7970 797		25790 Personnel Services; Other Professional Services	\$0	\$671,843	\$179,302	\$258,597		-62%	
2000 Clark Teambooks Services 50 50 50 50 51 52 52 52 52 52 52 52									
2019 Judgment 19 2019								15%	-38%
2000 Dirth Assessments 2000 Dirth Assess									
\$2000 Operation and Maintenance or Plant Services; Institutances of Flant Services; Institutanc			·	•					
\$1,000 \$			•		•	· · · · · · · · · · · · · · · · · · ·			
24400 Operation and Ministranse of Plant Services is Maintenance of Equipment 1900							76%		
2009 2007 Account Code - Other 2009 2007 Account Code - Temps to a Code 2009 2007 Account Code - Temps to Code 2009 2007 Account Code - Temps to Code 2009 2007 Account Code						· · · · · · · · · · · · · · · · · · ·	0.470/		
2099 2007 Account Code - Order 2007 Account Code - Transfer to Sell Insurance 2007 Account Code - Tra							31/%	44%	9%
			•		* -	•			
20700 Queration and Maintenance of Plant Services, Insurance 1919,069 1913,671 32,041-58 33,046-78 335,060 2019				•	•		4000/	4000/	4000/
25000 Operation and Maintenance of Plant Services Charter Operation and Maintenance of Plant Services Are Direction 171,41						•			
State Part							> 300 /6	201/0	
2710 Student Transportation, Vehicle Operation \$75,3,169 \$94,3247 \$983,586 \$1,988,166 \$49% \$2.90 \$5.90% \$1,000 \$1.00% \$2.0000 \$2.000 \$2.0000 \$2.0000 \$2.000 \$2.0000 \$2.0000				· ·			-44%	-47 %	
27200 Student Transportation: Monitoring Services \$1 0 5574 \$50 5576 \$5076 \$5076 \$5076 \$10770 \$1084 \$17700 \$1084									
2700 Student Transportation; Vehicle Servicing and Maintenance \$15,91,72 \$21,229 \$21,729 \$22,8796 \$44% 7% 5% 5% 5% 5% 5% 5% 5			· ·				-10 /0		0 /0
2409 Student Transportation, Purchase of School Buses \$228,176 \$111,776 \$337,112 \$142,835 \$80% \$280% \$280% \$2750 \$31040 \$100			•		•		44%		5%
2760 Student Transportation, Insurance on Bisses \$40,09 \$30,01 \$33,08 \$40,098 \$01, \$330 \$4240, \$42400,									
2000 Student Transportation (Other Student Transportation Services Service Area Discribed Services Services Services Services Area Discribed Services Serv									
31100 Food Services Operations; Sorvice Area Direction \$33,241 \$44,669 \$51,811 \$50,074 \$20, 13100 \$3100 Food Services Operations; Food Perplanes \$328,471 \$400,181 \$554,433 \$954,533 \$95,330 \$30,000 \$340 \$30,000 \$31,000 Food Services Operations; Food Purchases \$311,550 \$311									
\$14,00 Food Barvices Operations; Food Purchases \$311,555 \$416,012 \$478,034 \$508,166 \$358 \$22% \$70 \$100			\$33,241		\$51,811	\$50,974	53%	13%	-2%
Nonoperational Total 1900 Other Food Services \$2,718 \$3,818 \$3,71		31200 Food Services Operations; Food Preparation and Dispensing	\$288,471	\$400,237	\$420,183	\$545,433	89%	36%	30%
Nonoperational		31400 Food Services Operations; Food Purchases	\$311,555	\$416,912	\$478,934	\$508,186	63%	22%	6%
Nonoperational		31900 Other Food Services	\$2,732	\$3,412	\$2,018	\$3,748	37%		
S2200 Community Recreation \$12,004 \$11,000 \$2,002 \$0 \$100%	Overhead and Operational Total		\$3,833,830	\$7,149,399	\$8,765,238	\$9,583,309	150%	34%	9%
S2200 Community Recreation \$12,004 \$11,000 \$2,002 \$0 \$100%									
33400 Alhelic Coaches \$256,645 \$244,813 \$139,823 \$131,856 4-8% 4-6% 6-9% 6-	Nonoperational			***	4	*-			
Sample S									201
33990 Other Community Services; Chier \$1,098 \$17,65.5 \$75,480 \$13.83 \$2% .99% .98% .98% .98% .98% .99% .98% .98% .99% .98% .99% .98% .99% .98% .99% .98% .99% .98% .99% .98% .99% .98% .99% .98% .99% .98% .99% .98% .99% .98% .99% .98% .99% .98% .99% .98% .99%									
43000 Facilities Acquisition and Construction; Professional Services \$38,401 \$38,709 \$185,018 \$35,219 \$-8% 9-9% \$-81% \$-85% \$-85% \$4500 Building Acquisition, Construction and Improvement; Sports Facilities \$6,416 \$25,864 \$36,430 \$31,571 \$322% \$22% \$-13% \$4500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment \$317,565 \$341,173 \$326,473 \$31,571 \$322% \$22% \$-13% \$4700 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$317,565 \$341,173 \$320,473 \$31,279 \$100									
4510 Building Acquisition, Construction and Improvements \$284,063 \$310,049 \$25,427 \$3118,309 \$2-500% \$1.38% \$-565% \$4500 \$2500 \$									
A5400 Building Acquisition, Construction and Improvement: Sports Facilities Sports			· ·						
A5500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment \$38,085 \$34,694 \$85,249 \$5,164 \$86% \$12% 9-20% \$4700 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$317,555 \$341,173 \$20,2473 \$51,259 \$-100% \$-101% \$49000 Facilities Acquisition and Construction; Other Facilities and Construction; Other Facilities and Construction; Other Facilities and									
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment \$317,565 \$341,173 \$204,273 \$1,259 \$100% \$100% \$101% \$4000 Facilities Acquisition and Construction \$143,232 \$471,437 \$197,754 \$5,843 \$96% \$99% \$97% \$100									
4900 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction \$143,232 \$471,437 \$197,754 \$5,843 -96% -99% 9-97% 51100 Debt Services; Principal on Debt; Bonds \$72,458 \$43,300 \$22,5000 \$225,000 \$235,000 42% 18% 4% 52100 Debt Services; Interest on Debt; Bonds \$72,458 \$43,300 \$28,873 \$16,371 -77% -62% -42% 52200 Debt Services; Learse Rot on Debt; Temporary Loans \$32,867 \$65,717 \$10,343 \$22,422 -17% -55% 165% 5200 Debt Services; Learse Rottle, Buildings; Principal \$2,545,000 \$43,329,000 \$4,409,500 \$4,607,500 \$81% 66% 4% 54200 Common School Fund; Principal \$137,982 \$144,352 \$78,218 \$84,833 -39% -41% 8% \$137,982 \$144,352 \$78,218 \$84,833 -39% -41% 8% \$18,800 \$18,900									
S1100 Debt Services; Principal on Debt; Bonds \$165,000 \$200,000 \$225,000 \$225,000 \$225,000 \$42% \$18% \$4% \$2200 Debt Services; Interest on Debt; Temporary Loans \$32,667 \$55,717 \$10,343 \$27,422 \$-17% \$-58% \$165% \$5100 Debt Services; Interest on Debt; Temporary Loans \$32,667 \$55,717 \$10,343 \$27,422 \$-17% \$-58% \$165% \$5100 Debt Services; Interest on Debt; Temporary Loans \$32,667 \$55,717 \$10,343 \$27,422 \$-17% \$-58% \$165% \$4									
S2100 Debt Services; Interest on Debt; Bonds \$72,458 \$43,390 \$28,373 \$16,371 \$-77% \$-62% \$-42% \$-75% \$-5200 Debt Services; Interest on Debt; Temporary Loans \$32,867 \$65,717 \$10,343 \$27,422 \$-77% \$-58% \$165% \$5100 Debt Services; Interest on Debt; Temporary Loans \$25,45%,000 \$4,332,000 \$4,409,500 \$4,601,500 81% \$6% \$4% \$65% \$4% \$65% \$4,000 \$4,409,500 \$4,601,500 81% \$6% \$4% \$65% \$4,000 \$4,409,500 \$4,601,500 81% \$6% \$4% \$65% \$4,000 \$4,401,500									
S200 Debt Services; Interest on Debt; Temporary Loans \$32,867 \$65,717 \$10,343 \$27,422 -17% 58% 165% 5310 Debt Services; Lease Rental; Buildings; Principal \$2,545,000 \$4,332,000 \$4,403,000 \$4,601,500 81% 6% 4% 6% 4% 5400 5400 Common School Fund; Principal \$143,352 \$184,352 \$78,218 \$84,463 -39% -41% 8% 6% 64,200 54,									
Same			· ·						
Nonoperational Total \$137,982 \$144,352 \$78,218 \$84,483 -39% -41% 8%									
Prorated By Fund 26491 2007 Account Code - PERF \$102,310 \$0 \$0 \$0 \$0 \$0 \$0 \$0									
26491 2007 Account Code - PERF \$102,310 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Nonoperational Total		\$4,238,862	\$6,520,754	\$5,778,076	\$5,155,036	22%	-21%	-11%
26491 2007 Account Code - PERF \$102,310 \$0 \$0 \$0 \$0 \$0 \$0 \$0									
26492 2007 Account Code - Social Security \$750,990 \$0 \$0 \$0 \$0 \$0 \$0 \$0	Prorated By Fund								
26493 2007 Account Code - Workmen's Compensation \$59,802 \$0 \$0 \$0 \$0 \$0 \$0 \$0									
26494 2007 Account Code - Group Insurance \$1,597,047 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$					· ·				
26496 2007 Account Code - Unemployment Compensation \$2,442 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		·	· ·	· ·	•				
26498 2007 Account Code - Severance / Early Retirement Pay \$130,980 \$0 \$0 \$0 \$0 Prorated By Fund Total \$2,643,571 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$		•		•	•				
Prorated By Fund Total \$2,643,571 \$0 \$0 Not Categorized \$0 \$701,161 \$0 \$0				•					
Not Categorized 60120 2007 Account Code - Transfer to Self Insurance \$0 \$701,161 \$0 \$0	Promote d Dec Frond Total	26498 2007 Account Code - Severance / Early Retirement Pay							
60120 2007 Account Code - Transfer to Self Insurance \$0 \$701,161 \$0 \$0	Prorated By Fund Total		\$2,643,571	\$0	\$0	\$0			
60120 2007 Account Code - Transfer to Self Insurance \$0 \$701,161 \$0 \$0	Not Categorized								
	Not Oategonzeu	60120 2007 Account Code - Transfer to Self Insurance	¢n.	\$701 161	\$0	¢n.			
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	Tot outogotized Total		Ψ	ψισι,ισι	Ψ	Ψ			